

# S. E. POWER LIMITED

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I		(₹ in Lacs except per share data)				
Sr. No.	Particulars	Standalone				Consolidated
		Quarter Ended		Year Ended		Quarter Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	30.06.2015 (Unaudited)
1	<b>Income from Operations</b>	<b>218.97</b>	<b>145.52</b>	<b>86.11</b>	<b>552.79</b>	<b>221.88</b>
2	<b>Expenses</b>					
	(a) Cost of Material Consumed	137.41	64.14	44.37	371.82	138.39
	(b) Changes in inventories of finished goods and work in progress	(1.88)	49.09	(24.70)	(83.09)	(1.88)
	(c) Employee benefits expenses	28.07	21.72	24.50	102.57	28.80
	(d) Depreciation and amortisation expenses	98.67	90.03	87.61	383.48	98.71
	(e) Other Expenses	27.05	21.58	15.49	85.51	27.93
	<b>Total expenses</b>	<b>289.32</b>	<b>246.56</b>	<b>147.27</b>	<b>860.29</b>	<b>291.95</b>
3	<b>Profit/(Loss) from operations before Other income and finance cost</b>	<b>(70.35)</b>	<b>(101.04)</b>	<b>(61.16)</b>	<b>(307.50)</b>	<b>(70.07)</b>
4	Other Income	2.65	1.42	3.73	11.84	7.56
5	<b>Profit/(Loss) before finance cost</b>	<b>(67.70)</b>	<b>(99.62)</b>	<b>(57.43)</b>	<b>(295.66)</b>	<b>(62.51)</b>
6	Finance cost	8.17	(120.96)	36.63	46.72	8.17
7	<b>Profit/(Loss) before tax</b>	<b>(75.87)</b>	<b>21.34</b>	<b>(94.06)</b>	<b>(342.38)</b>	<b>(70.68)</b>
8	Tax expenses including DTL/(DTA)	(30.17)	118.30	(29.07)	5.91	(30.18)
9	<b>Net Profit/(Loss) after tax</b>	<b>(45.70)</b>	<b>(96.96)</b>	<b>(64.99)</b>	<b>(348.29)</b>	<b>(40.50)</b>
10	Paid-up equity share capital (face value per share)	4,061.00 ₹ 10/-	4,061.00 ₹ 10/-	4,061.00 ₹ 10/-	4,061.00 ₹ 10/-	4,061.00 ₹ 10/-
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	—	—	—	257.14	—
12	<b>Earning per share</b> Basic & Diluted (in ₹)	(0.11)	(0.24)	(0.16)	(0.86)	(0.10)

## PART II INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
<b>A</b>	<b>Particulars of Shareholding</b>				
1	Public shareholding				
	- Number of shares	3,01,25,494	3,01,25,494	3,01,25,494	3,01,25,494
	- Percentage of shareholding	74.18	74.18	74.18	74.18
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	—	—	—	—
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	—	—	—	—
	- Percentage of shares (as a % of the total share capital of the company)	—	—	—	—
	b) Non - Encumbered				
	- Number of shares	1,04,84,506	1,04,84,506	1,04,84,506	1,04,84,506
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	25.82	25.82	25.82	25.82

Sr. No.	Particulars	Quarter Ended 30.06.2015
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed off during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

## SEGMENT REPORTING (₹ in Lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended		Year Ended	
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1	<b>Segment Revenue:</b>				
	Non Conventional Energy Division	55.95	22.81	57.61	199.21
	Reclaimed Rubber Division	163.02	122.71	28.50	353.58
	Unallocated	—	—	—	—
	<b>Total</b>	<b>218.97</b>	<b>145.52</b>	<b>86.11</b>	<b>552.79</b>
	<b>Less: Inter Segment Revenue</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
	<b>Net Income from Operations</b>	<b>218.97</b>	<b>145.52</b>	<b>86.11</b>	<b>552.79</b>
2	<b>Segment Results:</b> (Profit/(Loss) before tax, interest and exceptional items)				
	Non Conventional Energy Division	10.05	(28.15)	8.31	(45.36)
	Reclaimed Rubber Division	(80.40)	(72.89)	(69.47)	(262.14)
	Unallocated	—	—	—	—
	<b>Total</b>	<b>(70.35)</b>	<b>(101.04)</b>	<b>(61.16)</b>	<b>(307.50)</b>
	<b>Less:</b>				
	Finance Cost	8.17	(120.96)	36.63	46.72
	Other Un-allocable Expenditure Net off	—	—	—	—
	<b>Add:</b>				
	Other Un-allocable Income	2.65	1.42	3.73	11.84
	<b>Total Profit/(Loss) before Tax</b>	<b>(75.87)</b>	<b>21.34</b>	<b>(94.06)</b>	<b>(342.38)</b>
3	<b>Capital Employed:</b> (Segment Assets-Segment Liabilities)				
	Non Conventional Energy Division	2,545.56	2,534.91	2,591.10	2,534.91
	Reclaimed Rubber Division	1,726.88	1,783.23	2,010.33	1,783.23
	Unallocated	—	—	—	—
	<b>Total</b>	<b>4,272.44</b>	<b>4,318.14</b>	<b>4,601.43</b>	<b>4,318.14</b>

### Note:

- The above Results for the Quarter ended 30.06.2015 were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14.08.2015.
- During the Quarter under review, the Company has acquired 100% equity shares of M/s Shubham Electrochem Limited. Accordingly, consolidated figures for corresponding first quarter of the previous year i.e. 30.06.2014 are not available for comparison.
- Figures of Quarter ended on 31.03.2015 are the balancing figures between audited figures in respect of the full financial year ended on 31.03.2015 and the published year to date figures upto nine months ended 31.12.2014.
- Previous periods/year's figures have been reclassified/ regrouped, whenever necessary to confirm to current year's presentation.

Date : 14.08.2015  
Place : Delhi

For and on behalf of Board of Directors  
Sd/-  
(Ravindra Agrawal)  
Managing Director